

### Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center			
Agency/IHE Number:	739			
Fiscal Year:	2018	Quarter:	1	

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	14.00%	0.00%
Building Construction	10.00%	12.09%
Special Trade Construction	42.00%	64.59%
Professional Services	13.00%	10.26%
Other Services	8.00%	13.31%
Commodities	21.00%	29.58%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,121.00	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ 20,257.25	\$ 103,680.69	\$ -	\$ -	\$ 7,542,876.82	\$ 123,937.94
Special Trade Construction	\$ 669.36	\$ -	\$ 12,369.42	\$ -	\$ 656,968.79	\$ -	\$ -	\$ 732,389.90	\$ 670,007.57
Professional Services	\$ 14,950.00	\$ -	\$ 22,234.00	\$ 18,515.25	\$ 3,891.00	\$ -	\$ -	\$ 521,075.80	\$ 59,590.25
Other Services	\$ 41,988.46	\$ 323,397.61	\$ 179,166.43	\$ -	\$ 299,647.79	\$ -	\$ -	\$ 5,908,629.08	\$ 844,200.29
Commodities	\$ 1,868,513.51	\$ 235,404.26	\$ 846,041.18	\$ -	\$ 193,022.12	\$ -	\$ -	\$ 7,486,274.43	\$ 3,142,981.07
<b>Total</b>	\$ 1,926,121.33	\$ 558,801.87	\$ 1,059,811.03	\$ 38,772.50	\$ 1,257,210.39	\$ -	\$ -	\$ 22,218,367.03	\$ 4,840,717.12

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	2	0
Building Construction	0	0	0	1	3	0	0	14	4

Special Trade Construction	3	0	3	0	8	0	0	83	14
Professional Services	1	0	2	2	2	0	0	50	7
Other Services	7	2	7	0	20	0	0	426	36
Commodities	7	2	6	0	14	0	0	445	29
<b>Total</b>	18	4	18	3	47	0	0	1020	90

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 59,516.72	\$ 360,000.00	\$ 295,044.79	\$ -	\$ 88,457.71	\$ -	\$ -	\$ -	\$ 803,019.22
Special Trade Construction	\$ 89,447.53	\$ -	\$ 11,500.00	\$ -	\$ 134,867.09	\$ -	\$ -	\$ 1,114,497.57	\$ 235,814.62
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.70	\$ -
Other Services	\$ 49,371.83	\$ -	\$ -	\$ -	\$ 5,518.53	\$ -	\$ -	\$ 159,093.71	\$ 54,890.36
Commodities	\$ 776.69	\$ -	\$ -	\$ -	\$ 522.84	\$ -	\$ -	\$ 336,998.52	\$ 1,299.53
<b>Total</b>	\$ 199,112.77	\$ 360,000.00	\$ 306,544.79	\$ -	\$ 229,366.17	\$ -	\$ -	\$ 1,610,613.50	\$ 1,095,023.73

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	4	0	4	0	0	0	10
Special Trade Construction	2		1	0	5	0	0	52	8
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	2	0	0	0	3	0	0	309	5
Commodities	1	0	0	0	3	0	0	449	4
<b>Total</b>	6	1	5	0	15	0	0	811	27

#### 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	1	0	0	0	1

Special Trade Construction	0	0	0	0	2	0	0	7	2
Professional Services	0	0	0	0	0	0	0	7	0
Other Services	1	0	0	0	1	0	0	80	2
Commodities	1	0	0	0	0	0	0	87	1
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>182</b>	<b>6</b>

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		
Other (Please explain)		

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs		

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size		

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1			
Staff -2			
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			

